

PROGRAM FEES:

The program fee covers all the in-country costs for the program, including the following items:

- Airport pickup and drop off
- One-week orientation
- Training workshops in sustainable development principles, project planning and budgeting, program evaluation, community assessment, and proposal writing OR basics of Community Based Participatory Research (CBPR)
- Cultural activities
- Family homestay
- Three meals per day
- Local mobile phone and mobile WIFI
- Money for local transportation (commuting between host home and the development project)
- A midterm retreat
- In-country support from your FSD Uganda team 24/7
- Seed funding for the sustainable development project

The Program cost is USD \$1,910 for the first week and USD\$150 for each added week thereafter as listed and illustrated below:

COSTS BY WEEKS

WEEKS	COST
1	\$1,910
2	\$2,060
3	\$2,210
4	\$2,360
5	\$2,510
6	\$2,660
7	\$2,810
8	\$2,960
9	\$3110
10	\$3,260

The fees breakdown is on the next page.

THE PROGRAM FEES BREAKDOWN/DETAIL:
Fixed One Time Costs:

Program Items:	Cost	Notes
Host Organization seed fund	\$300	Contribution towards the internship/volunteer project
Arrival & departure costs	\$200	Airport transfers, Hotels, etc....
Orientation	\$455	Orientation at the start of the program and program Training Workshops
Mid-term retreat and evaluation	\$250	Retreat to a place of scenic beauty for a program break and reflections (<i>This activity is optional for 2-3 weeks' participants</i>)
Final Presentation	\$200	Participants' Project work Presentation and handover to the community and stakeholders
Organization management and administration	\$350	Program administration and support
\$1,755		

Weekly Recurrent Costs:

Host family stipends	\$55	Facilitation towards family hosting
Transport per week	\$30	All program-oriented travels
Communication per week	\$25	All program-oriented communication
Miscellaneous per week	\$20	Incidentals
Supplementary sessions	\$20	Examples include Kampala excursion, Source of the Nile trip, Professional Guest speakers on sustainable development topics of interest and program excursions, etc.
\$150		

THANK YOU.