

PROGRAM FEES:

The program fee covers all the in-country costs for the program, including the following items:

- Airport pickup and drop off
- One-week orientation
- Training workshops in sustainable development principles, project planning and budgeting, program evaluation, community assessment, and proposal writing OR basics of Community Based Participatory Research (CBPR)
- Cultural activities
- Family homestay
- Three meals per day
- Local mobile phone and mobile WIFI
- Money for local transportation (commuting between host home and the development project)
- A midterm retreat
- In-country support from your FSD Uganda team 24/7
- Seed funding for the sustainable development project

The Program cost is USD \$1,755 fixed costs and USD \$275 for each added week thereafter as listed and illustrated below:

COSTS BY WEEKS

WEEKS	COST
3	\$ 2,030
4	\$ 2,305
5	\$ 2,580
6	\$ 2,855
7	\$ 3,130
8	\$ 3,405
9	\$ 3,680
10	\$ 3,955
11	\$ 4,230
12	\$ 4,505

The fees breakdown is on the next page.

THE PROGRAM FEES BREAKDOWN/DETAIL:

Fixed One Time Costs:

Program Items:	Cost	Notes
Host Organization seed fund	\$300	Contribution towards the internship/volunteer project
Arrival & departure costs	\$200	Airport transfers, Hotels, etc....
Orientation	\$455	Orientation at the start of the program and program Training Workshops
Mid-term retreat and evaluation	\$250	Retreat to a place of scenic beauty for a program break and reflections (<i>This activity is optional for 2-3 weeks' participants</i>)
Final Presentation	\$200	Participants' Project work Presentation and handover to the community and stakeholders
Organization management and administration	\$350	Program administration and support
\$1,755		

Weekly Recurrent Costs:

Host family stipends	\$65	Facilitation towards family hosting including accommodation and meals
Transport per week	\$30	All program-oriented travels
Communication per week	\$35	All program-oriented communication
Incidentals	\$35	Incidentals like emergencies
Organization management and administration	\$85	Program staff 24/7 support
Supplementary sessions	\$25	Examples include Kampala excursion, Source of the Nile trip, Professional Guest speakers on sustainable development topics of interest and program excursions, etc.
\$275		

THANK YOU.